ORDINANCE NO. 14728

FILE OF CITY COUNCIL

BILL NO. 54 - 2009

JUNE 17, 2009

#### AN ORDINANCE

Amending the 2009 General Fund Budget to provide for a supplemental appropriation of Forty Six Thousand Seven Hundred and Twenty (\$46,720) Dollars to provide for the receipt of a grant from the Lehigh Valley Workforce Investment Board. This grant will provide funding to hire forty-six (46) economically disadvantaged young adults (18-24 years of age) for the Summer Playground Program under the Innovative Summer Youth Program under the provisions of the American Recovery and Reinvestment Act of 2009.

# BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase in the amount of Forty Six Thousand Seven Hundred and Twenty (\$46,720) Dollars to the unappropriated balance of the General Fund Budget.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund in the following manner:

Department of Parks & Recreation Bureau of Recreation Organized Sports Activities:

| 000-08-0905-0002-04 | Temporary Wages          | \$ 6,491 |
|---------------------|--------------------------|----------|
| 000-08-0905-0002-12 | FICA                     | 497      |
| 000-08-0905-0002-28 | Mileage Reimbursement    | 357      |
| 000-08-0905-0002-46 | Other Contract Services  | 31,279   |
| 000-08-0905-0002-50 | Other Services & Charges | 7,084    |
| 000-08-0905-0002-68 | Materials & Supplies     | 1,012    |
|                     | Total                    | \$46,720 |

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

|                               | Yea | Nay |
|-------------------------------|-----|-----|
| Michael Donovan               | Х   |     |
| Jeanette Eichenwald           | Х   |     |
| Julio A. Guridy               | Х   |     |
| David M. Howells, Sr.         |     |     |
| Tony Phillips                 | Х   |     |
| Peter G. Schweyer             | Х   |     |
| Michael D'Amore,<br>President | Х   |     |
| TOTAL                         | 6   | 0   |

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 21st day of July, 2009.

CITY CLERK

## What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Parks & Recreation

### Summary and Facts of the Bill

This ordinance provides funding to hire forty-six (46) economically disadvantaged young adults (18-24 yrs. old) for the Summer Playground Program under the Innovative Summer Youth Program under the provisions of the American Recovery and Reinvestment Act of 2009.

- Purpose Please include the following in your explanation:
  - What does the Bill do what are the specific goals/tasks the bill seek to accomplish
  - What are the Benefits of doing this/Down-side of doing this
  - How does this Bill related to the City's Vision/Mission/Priorities

This grant will provide funding to hire forty-six (46) economically disadvantaged young adults (18-24 yrs. old) for the Summer Playground Program under the Innovative Summer Youth Program under the provisions of the American Recovery and Reinvestment Act of 2009.

- Financial Impact Please include the following in your explanation:
  - Cost (Initial and ongoing)
  - Benefits (initial and ongoing)

The funds distributed through this program will be reimbursed to the City through the Lehigh Valley Workforce Investment Board.

- Funding Sources Please include the following in your explanation:
  - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Lehigh Valley Workforce Investment Board.

#### Priority status/Deadlines, if any

ASAP. The grant notice was provided to the City during the first week in June. The Summer Playground Program starts June 15.

### Why should Council unanimously support this bill?

To provide summer jobs for up to 46 economically disadvantaged young adults, 18-24 years of age, with barriers to employment.